

ARP

APR 04 2022

☐ = Required Field

Agency Name:	Office of Accountability Wallkill Central School District	Ulster County
Mailing Address:	1500 Route 208 Wallkill, NY 12589	

Agency Code: 621801060000

Amendment #: 001

Project Number: 5884-21-3435

Contract #:

Contact Person: Brian Devincenzi

Tel: 845-895-7102

E-mail Address: bdevincenzi@wallkillcsd.k12.ny.us

INSTRUCTIONS

- Submit the original and two copies directly to the same State Education Department office where budget was mailed. DO NOT submit this form to Grants Finance.
- This form need only be submitted for budget changes that require prior approval as follows:
 - Personnel positions, number and type
 - Equipment items having a unit value of \$5,000 or more, number and type
 - Minor remodeling
 - Any increase in a budget subtotal (professional salaries, purchased services, travel, etc.) by more than 10 percent or \$1,000, whichever is greater
 - Any increase in the total budget amount.
- Amendment # at top of this page must be completed.
- If extra room is needed for explanations, expand the rows using the row breaks on the left.
- Do not use the FS-10-A for requesting a project extension.

CHIEF ADMINISTRATOR'S CERTIFICATION

By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, & accurate, & the expenditures, disbursements, & cash receipts are for the purposes & objectives set forth in the terms & conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).

Date: 3/31/22

Signature: 

FOR DEPARTMENT USE ONLY

Program Approval: Kathleen Plant

Date: 4/7/2022

Finance: 4/8/22 CL
Logged

 4/12/22
Approved

SUBTOTAL	EXPLANATION (Provide same detail as required in FS-10 Budget)	SUBTOTAL INCREASE	SUBTOTAL DECREASE
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RECEIVED

15 - Professional Salaries	Summer Programming K-12 - multiple years				\$116,299
16 - Support Staff Salaries					
40 - Purchased Services					
45 - Supplies & Materials	Wilson Language materials - (Foundations and Just Words)		\$116,299		
46 - Travel Expenses					
80 - Employee Benefits					
90 - Indirect Cost					
49 - Boces Services					
30 - Minor Remodeling					
20 - Equipment					
ENTER BUDGET >	Total Increase or Decrease:	(+) \$	116,299	(-) \$	116,299
	Net Increase or Decrease:	\$	0		
	Previous Budget Total:	\$	914,180		
	Proposed Amended Total:	\$	914,180		